

**Kentucky Equal Justice Center**  
**Profit & Loss**  
 January through November 2015

	Jan - Nov 15
<b>Ordinary Income/Expense</b>	
<b>Income</b>	
Other Donations	9,976.10
Grants	
CLINIC Fellowship	50,000.00
Health Gains Communications	30,000.00
Louisville Bar Foundation 2015	3,664.00
Harvard Fellowship	45,000.00
United Way of the Bluegrass	16,313.63
CHIPRA	31,863.00
FHKY RHP Boots	50,000.00
Blue Grass Community Foundation	12,000.00
Catholic Diocese of Lexington	750.00
HFGC Health Law Fellowship	45,000.00
Public Welfare Foundation	80,000.00
Unrestricted	1,050.00
<b>Total Grants</b>	<b>365,640.63</b>
Program Income	176,324.00
Program Services	31,411.46
<b>Total Income</b>	<b>583,352.19</b>
<b>Expense</b>	
Audit	-874.38
Capital Additions	534.75
Case Management	2,253.00
Consultants	10,100.00
Contract Labor	6,350.00
Dues	4,621.52
Equipment Rental	2,785.07
Insurance	3,661.89
Library	1,449.18
Litigation expense	2,003.80
Miscellaneous	736.20
Office Supplies	7,418.39
Payroll Expenses	413,141.61
Postage and Delivery	3,315.36
Printing and Reproduction	1,976.99
Rent	16,495.00
Repairs	255.00
Task Forces and Meetings	2,969.19
Telephone	12,312.50
Travel	17,823.71
<b>Total Expense</b>	<b>509,328.78</b>
<b>Net Ordinary Income</b>	<b>74,023.41</b>
<b>Other Income/Expense</b>	
Other Income	
Interest Income	127.90
<b>Total Other Income</b>	<b>127.90</b>
<b>Net Other Income</b>	<b>127.90</b>
<b>Net Income</b>	<b>74,151.31</b>