

Kentucky Equal Justice Center
Profit & Loss
January through March 2015

	<u>Jan - Mar 15</u>
Ordinary Income/Expense	
Income	
Other Donations	1,874.84
Grants	
CHIPRA	15,931.00
HFGC Health Law Fellowship	45,000.00
Total Grants	<u>60,931.00</u>
Program Income	45,000.00
Program Services	
Attorneys Fees	3,059.80
Client Fees	4,640.00
Program Services - Other	53.49
Total Program Services	<u>7,753.29</u>
Total Income	115,559.13
Expense	
Capital Additions	534.75
Case Management	300.00
Depreciation Expense	4,996.27
Dues	150.00
Equipment Rental	956.94
Insurance	3,661.89
Library	395.00
Litigation expense	961.00
Office Supplies	1,468.65
Payroll Expenses	111,146.68
Postage and Delivery	1,015.30
Printing and Reproduction	295.56
Rent	4,220.00
Task Forces and Meetings	913.95
Telephone	3,624.69
Travel	5,346.64
Total Expense	<u>139,987.32</u>
Net Ordinary Income	-24,428.19
Other Income/Expense	
Other Income	
Interest Income	37.99
Total Other Income	<u>37.99</u>
Net Other Income	<u>37.99</u>
Net Income	<u><u>-24,390.20</u></u>