

**Kentucky Equal Justice Center**  
**Profit & Loss Budget Overview**  
January through December 2016

	<u>Jan - Dec 16</u>
<b>Ordinary Income/Expense</b>	
<b>Income</b>	
Other Donations	31,800.00
Grants	362,600.00
Miscellaneous Income	25,000.00
Program Income	180,000.00
Program Services	38,840.00
<b>Total Income</b>	<u>638,240.00</u>
<b>Expense</b>	
Audit	4,650.00
Capital Additions	2,400.00
Case Management	2,940.00
Consultants	32,280.00
Contract Labor	9,150.00
Dues	4,440.00
Equipment Rental	2,331.20
Insurance	4,450.00
Library	2,100.00
Litigation expense	2,940.00
Miscellaneous	1,440.00
Office Supplies	6,740.00
Payroll Expenses	536,584.84
Postage and Delivery	3,690.00
Printing and Reproduction	4,104.00
Professional Fees	300.00
Rent	19,200.00
Repairs	840.00
Task Forces and Meetings	3,120.00
Telephone	13,140.00
Travel	24,840.00
<b>Total Expense</b>	<u>681,680.04</u>
<b>Net Ordinary Income</b>	-43,440.04
<b>Other Income/Expense</b>	
<b>Other Income</b>	
Interest Income	680.00
Harvard Fellow Reserve	30,000.00
<b>Total Other Income</b>	<u>30,680.00</u>
<b>Net Other Income</b>	<u>30,680.00</u>
<b>Net Income</b>	<u><b>-12,760.04</b></u>