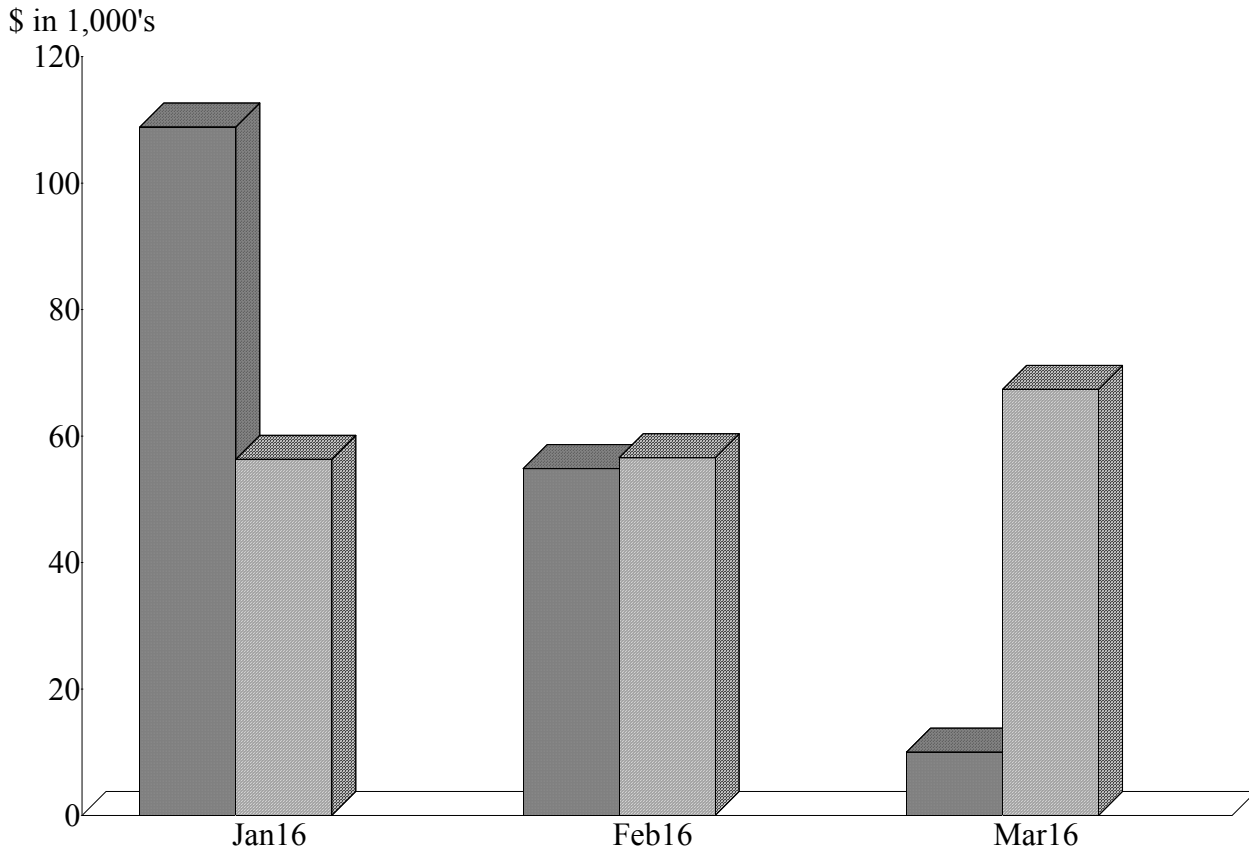
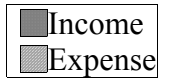
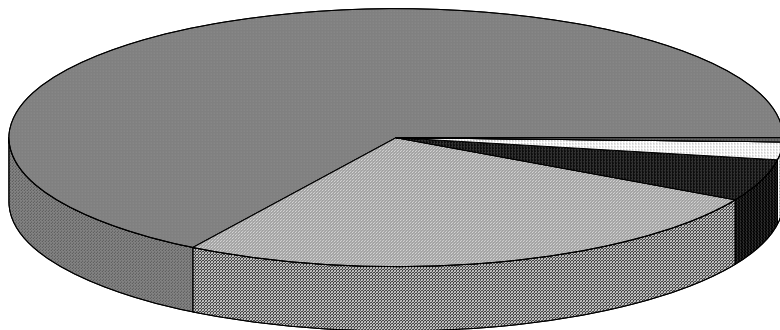


Income and Expense by Month
January through March 2016



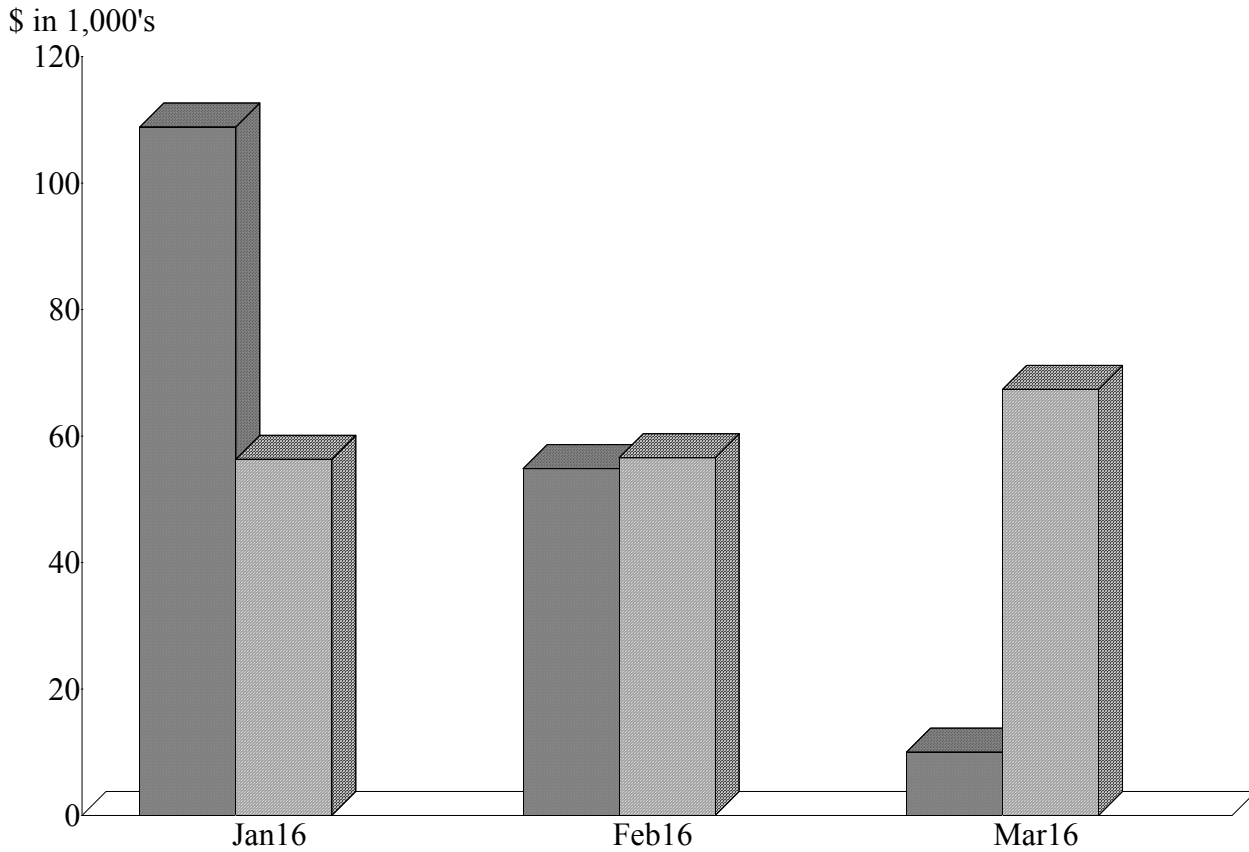
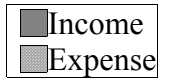
Income Summary
January through March 2016

Grants	66.32%
Program Income	25.90
Program Services	5.26
Other Donations	2.38
Miscellaneous Income	0.11
Interest Income	0.02
Total	\$173,766.31



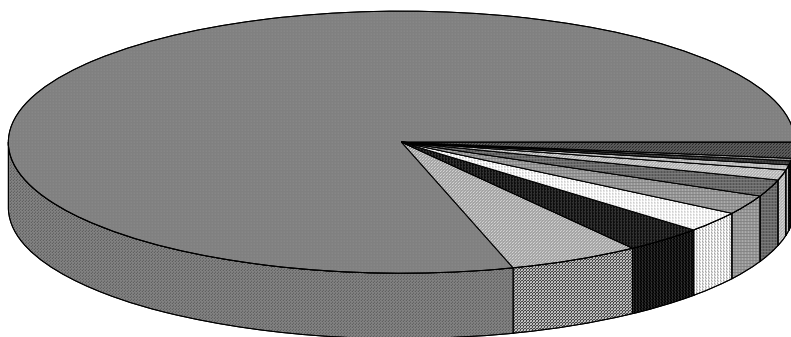
By Account

Income and Expense by Month
January through March 2016



Expense Summary
January through March 2016

Payroll Expenses	79.69%
Consultants	5.55
Rent	3.44
Insurance	2.61
Telephone	2.39
Travel	2.21
Litigation expense	1.37
Office Supplies	0.78
Equipment Rental	0.54
Postage and Delivery	0.40
Other	1.03
Total	\$180,280.47



By Account