

Kentucky Equal Justice Center
Profit & Loss
 January through June 2015

	Jan - Jun 15
Ordinary Income/Expense	
Income	
Other Donations	5,416.10
Grants	
Harvard Fellowship	45,000.00
CHIPRA	31,863.00
FHKY RHP Boots	50,000.00
Catholic Diocese of Lexington	500.00
HFGC Health Law Fellowship	45,000.00
Public Welfare Foundation	80,000.00
Total Grants	252,363.00
Program Income	90,000.00
Program Services	20,053.81
Total Income	367,832.91
Expense	
Audit	-874.38
Capital Additions	534.75
Case Management	2,253.00
Contract Labor	3,175.00
Dues	2,264.00
Equipment Rental	1,666.06
Insurance	3,661.89
Library	1,079.18
Litigation expense	1,448.00
Miscellaneous	223.75
Office Supplies	3,516.47
Payroll Expenses	218,464.00
Postage and Delivery	1,943.15
Printing and Reproduction	603.11
Rent	9,070.00
Task Forces and Meetings	1,955.29
Telephone	7,430.41
Travel	8,232.46
Total Expense	266,646.14
Net Ordinary Income	101,186.77
Other Income/Expense	
Other Income	
Interest Income	75.62
Total Other Income	75.62
Net Other Income	75.62
Net Income	101,262.39