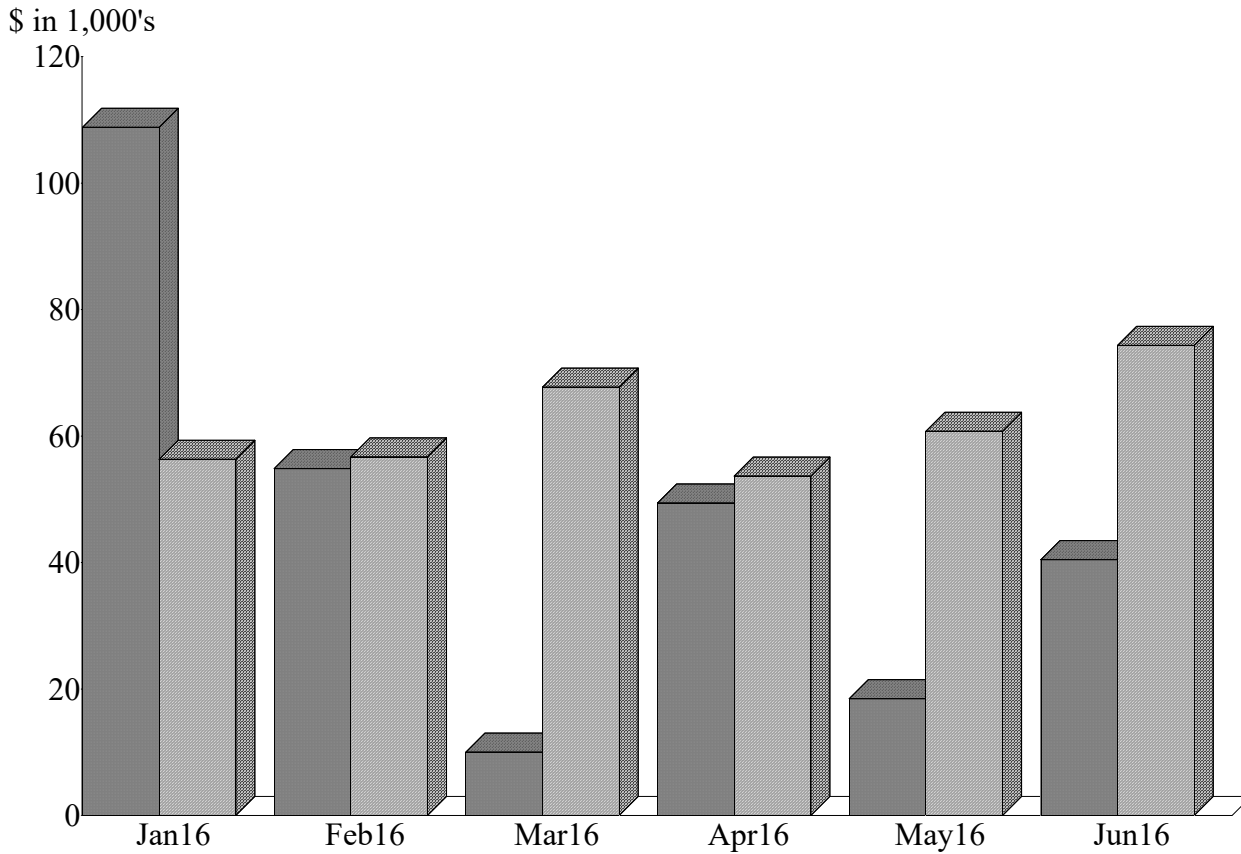
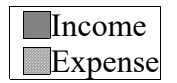
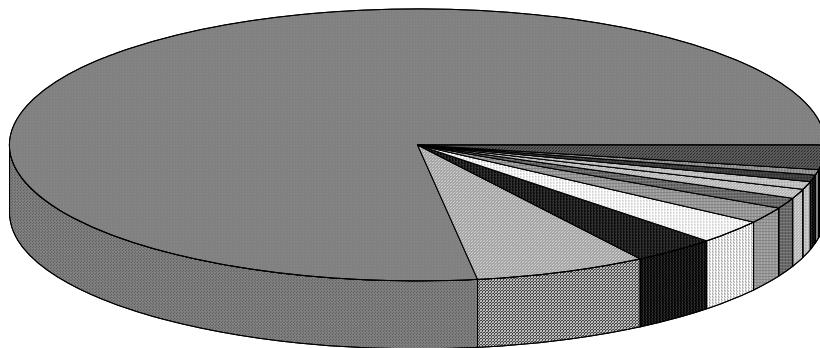


Income and Expense by Month
January through June 2016



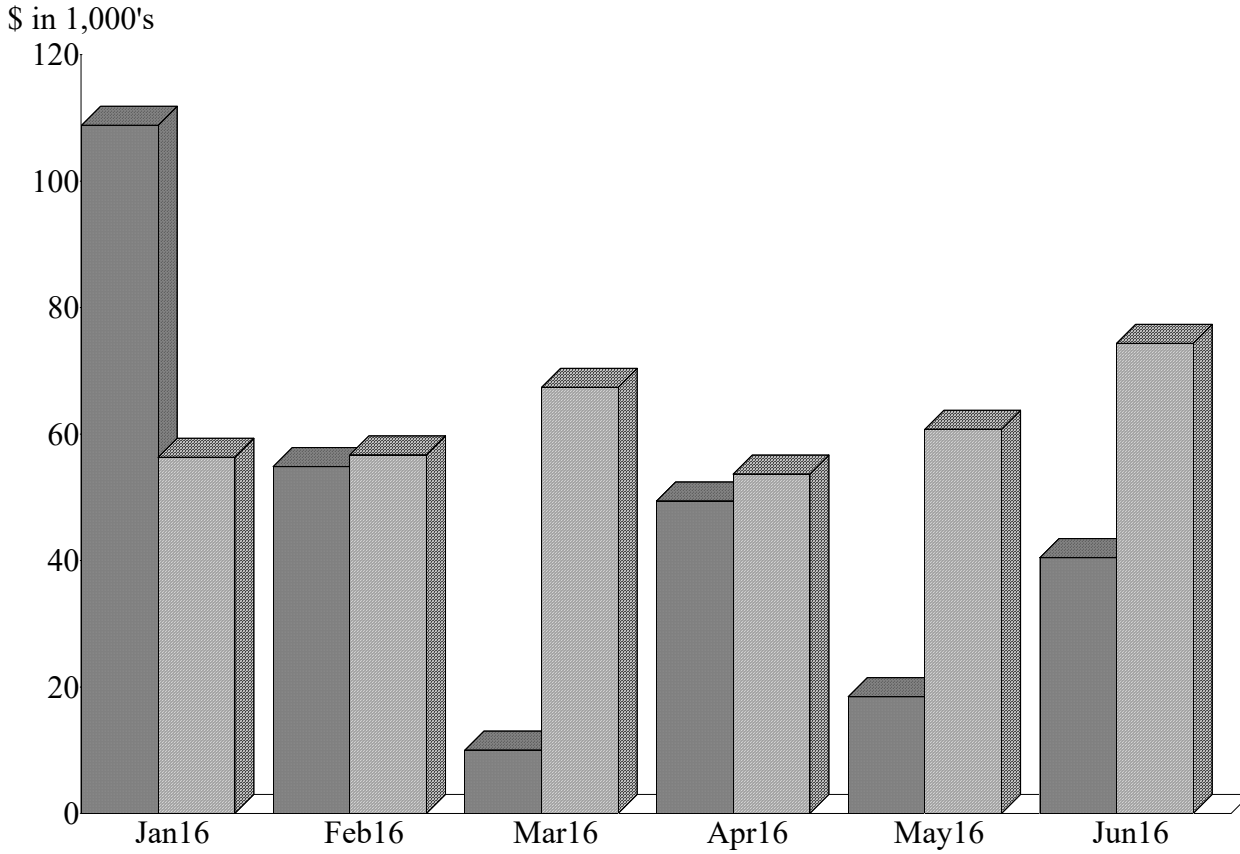
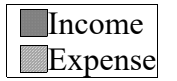
Expense Summary
January through June 2016

Payroll Expenses	77.49%
Consultants	6.87
Rent	3.47
Travel	2.95
Telephone	2.04
Insurance	1.34
Contract Labor	1.18
Office Supplies	0.98
Litigation expense	0.80
Equipment Rental	0.68
Other	2.19
Total	\$369,555.60



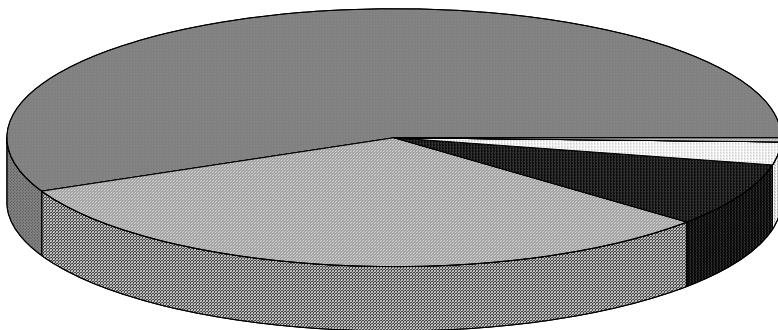
By Account

Income and Expense by Month
January through June 2016



Income Summary
January through June 2016

Grants	56.88%
Program Income	31.91
Program Services	8.11
Other Donations	2.89
Other Income	0.12
Miscellaneous Income	0.07
Interest Income	0.03
Total	\$282,084.84



By Account