

Kentucky Equal Justice Center
Profit & Loss
 January through September 2015

	Jan - Sep 15
Ordinary Income/Expense	
Income	
Other Donations	8,326.10
Grants	
CLINIC Fellowship	50,000.00
Health Gains Communications	10,000.00
Louisville Bar Foundation 2015	3,664.00
Harvard Fellowship	45,000.00
United Way of the Bluegrass	16,313.63
CHIPRA	31,863.00
FHKY RHP Boots	50,000.00
Catholic Diocese of Lexington	750.00
HFGC Health Law Fellowship	45,000.00
Public Welfare Foundation	80,000.00
Total Grants	332,590.63
Program Income	135,000.00
Program Services	27,062.61
Total Income	502,979.34
Expense	
Audit	-874.38
Capital Additions	534.75
Case Management	2,253.00
Consultants	10,000.00
Contract Labor	6,350.00
Dues	3,646.55
Equipment Rental	2,414.46
Insurance	3,661.89
Library	1,449.18
Litigation expense	1,813.00
Miscellaneous	325.75
Office Supplies	6,308.07
Payroll Expenses	328,593.48
Postage and Delivery	2,794.68
Printing and Reproduction	1,736.11
Rent	13,420.00
Task Forces and Meetings	2,468.29
Telephone	10,004.72
Travel	11,680.61
Total Expense	408,580.16
Net Ordinary Income	94,399.18
Other Income/Expense	
Other Income	
Interest Income	114.70
Total Other Income	114.70
Net Other Income	114.70
Net Income	94,513.88