

Kentucky Equal Justice Center
Profit & Loss Budget Overview
January through December 2015

	<u>Jan - Dec 15</u>
Ordinary Income/Expense	
Income	
Other Donations	21,600.00
Grants	325,062.00
Miscellaneous Income	8,000.00
Program Income	180,000.00
Program Services	39,640.00
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Total Income	574,302.00
Expense	
Audit	4,650.00
Capital Additions	2,100.00
Case Management	2,616.00
Consultants	32,880.00
Contract Labor	6,950.00
Dues	5,192.00
Equipment Rental	2,331.20
Insurance	3,744.00
Library	2,220.00
Litigation expense	2,280.00
Miscellaneous	1,200.00
Office Supplies	5,900.00
Payroll Expenses	437,663.79
Postage and Delivery	3,090.00
Printing and Reproduction	4,040.00
Professional Fees	300.00
Rent	15,840.00
Repairs	480.00
Task Forces and Meetings	2,730.00
Telephone	12,472.00
Travel	21,300.00
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Total Expense	569,978.99
Net Ordinary Income	4,323.01
Other Income/Expense	
Other Income	
Interest Income	680.00
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Total Other Income	680.00
Net Other Income	680.00
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Net Income	<u><u>5,003.01</u></u>