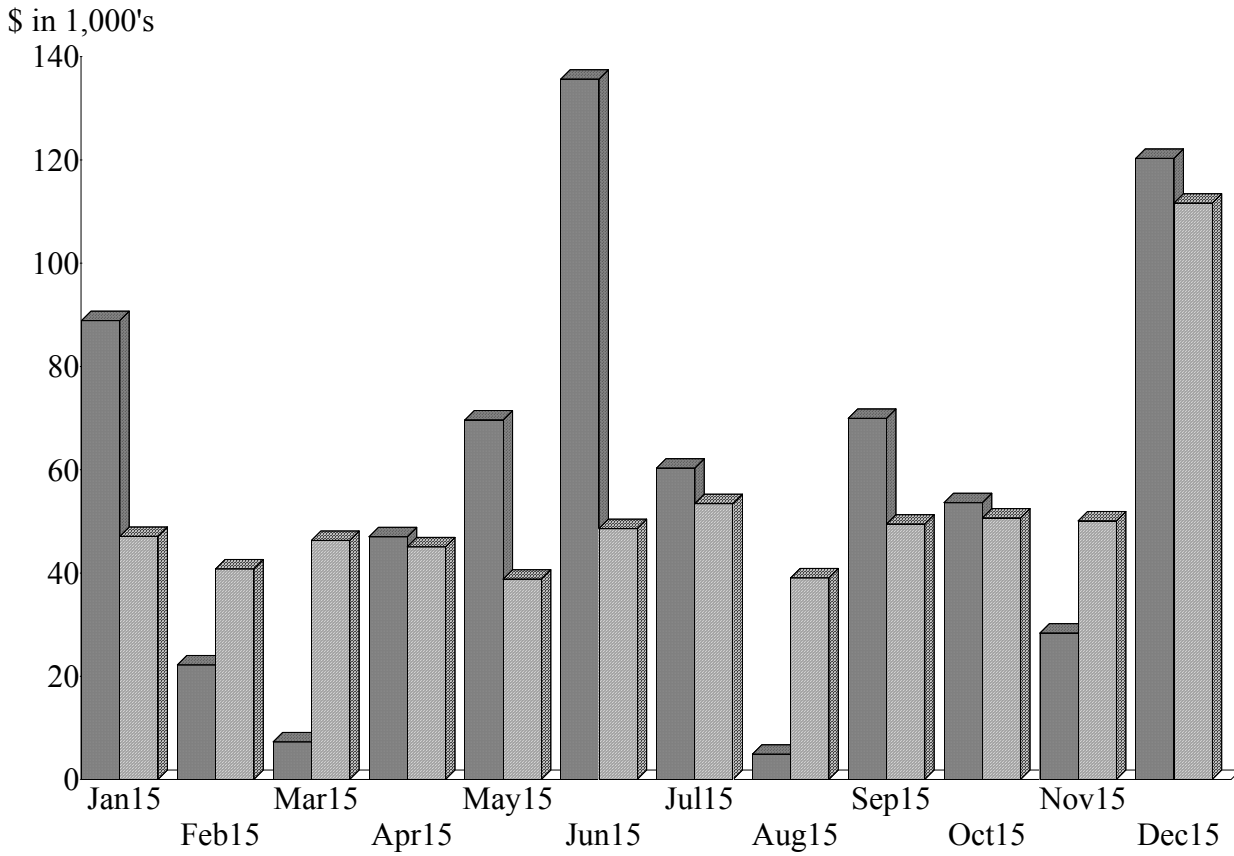
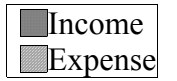
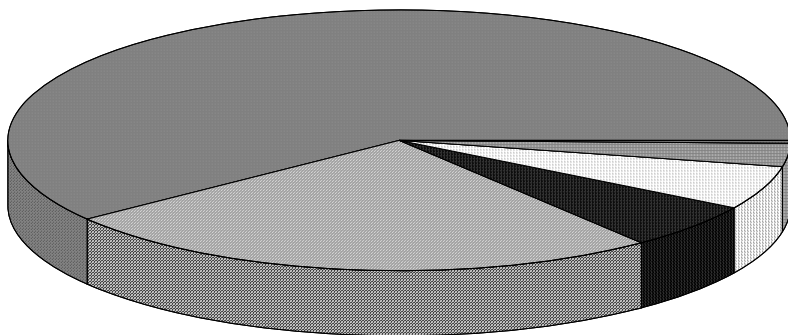


Income and Expense by Month
January through December 2015



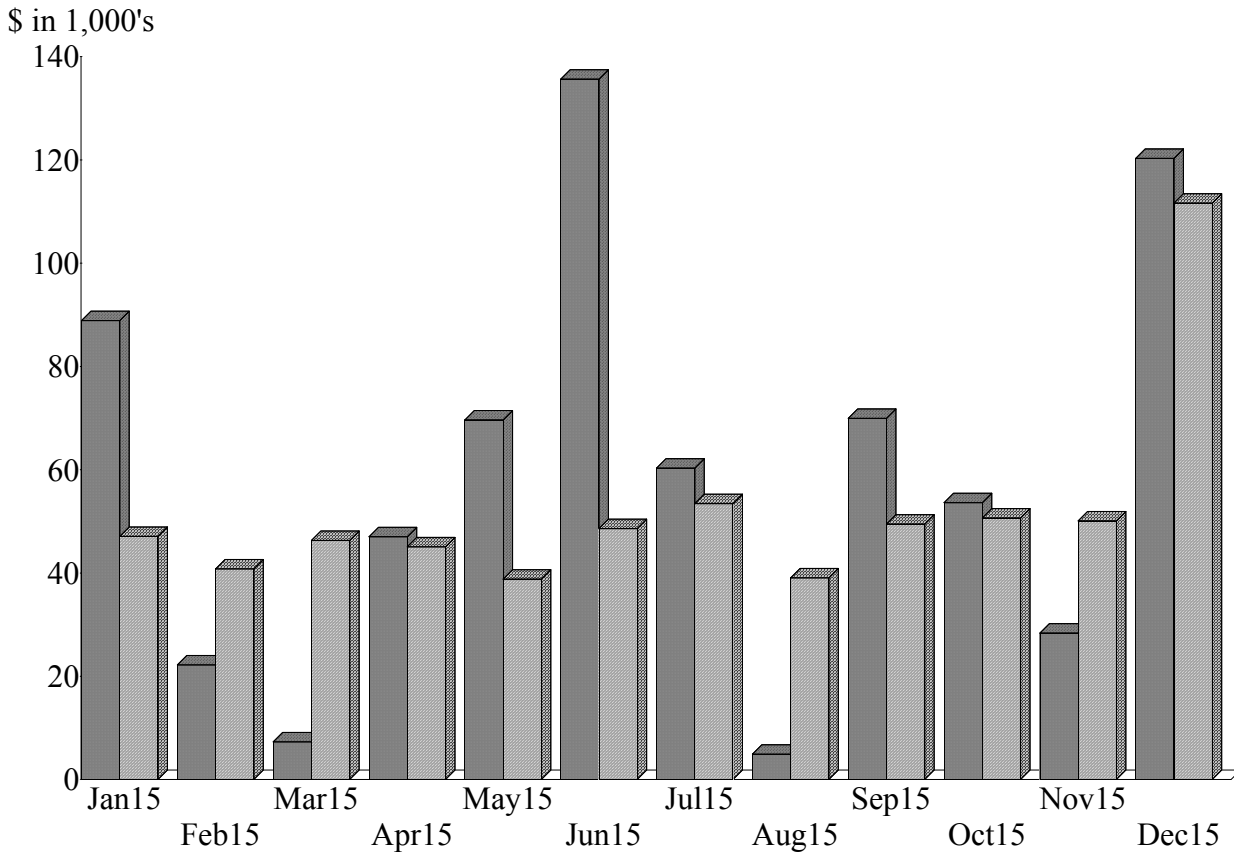
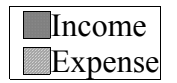
Income Summary
January through December 2015

Grants	60.42%
Program Income	25.42
Other Donations	5.78
Program Services	5.49
In-kind Contributions	2.88
Interest Income	0.02
Total	\$708,232.88



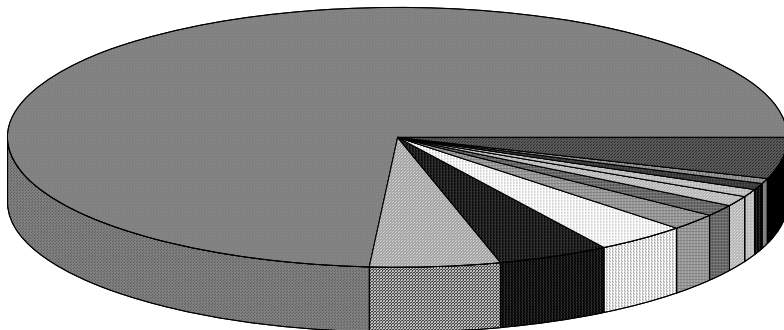
By Account

Income and Expense by Month
January through December 2015



Expense Summary
January through December 2015

Payroll Expenses	74.00%
Rent	5.54
Consultants	4.65
Travel	3.85
Telephone	2.17
Office Supplies	1.54
Depreciation Expense	1.33
Contract Labor	1.04
Dues	0.82
Postage and Delivery	0.65
Other	4.42
Total	\$620,960.10



By Account