

**Kentucky Equal Justice Center**  
**Profit & Loss**  
January through December 2015

	<u>Jan - Dec 15</u>
<b>Ordinary Income/Expense</b>	
<b>Income</b>	
In-kind Contributions	20,406.00
Other Donations	40,903.12
Grants	427,890.63
Program Income	180,000.00
Program Services	38,879.59
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<b>Total Income</b>	708,079.34
<b>Expense</b>	
Audit	3,785.62
Capital Additions	2,419.41
Case Management	2,948.00
Consultants	28,900.00
Contract Labor	6,475.00
Depreciation Expense	8,233.08
Dues	5,068.52
Equipment Rental	3,255.15
Insurance	3,661.89
Library	1,569.21
Litigation expense	2,043.30
Miscellaneous	1,027.90
Office Supplies	9,531.99
Payroll Expenses	459,488.84
Postage and Delivery	4,005.98
Printing and Reproduction	2,873.28
Rent	34,395.00
Repairs	255.00
Task Forces and Meetings	3,602.68
Telephone	13,501.40
Travel	23,918.85
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<b>Total Expense</b>	620,960.10
<b>Net Ordinary Income</b>	87,119.24
<b>Other Income/Expense</b>	
Other Income	
Interest Income	153.54
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<b>Total Other Income</b>	153.54
<b>Net Other Income</b>	153.54
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<b>Net Income</b>	<u><u>87,272.78</u></u>