

**Kentucky Equal Justice Center**  
**Profit & Loss**  
 January through December 2014

	Jan - Dec 14
<b>Ordinary Income/Expense</b>	
<b>Income</b>	
Other Donations	106,997.92
Grants	
United Way of the Bluegrass	16,200.00
CHIPRA	63,724.00
FHKY RHP Boots	50,000.00
Blue Grass Community Foundation	18,000.00
Catholic Diocese of Lexington	1,000.00
Fayette County Bar Foundation	5,000.00
HFGC Health Law Fellowship	90,000.00
Public Welfare Foundation	80,000.00
Unrestricted	1,200.00
<b>Total Grants</b>	<b>325,124.00</b>
Miscellaneous Income	-105.00
Program Income	180,000.00
Program Services	31,226.56
<b>Total Income</b>	<b>643,243.48</b>
<b>Expense</b>	
Audit	10,170.00
Capital Additions	8,378.89
Case Management	3,150.46
Consultants	30,295.00
Contract Labor	6,350.00
Dues	4,712.00
Equipment Rental	2,951.44
Insurance	3,612.37
Library	1,480.78
Litigation expense	1,097.25
Miscellaneous	1,263.08
Office Supplies	7,650.68
Payroll Expenses	440,708.08
Postage and Delivery	3,811.49
Printing and Reproduction	3,782.54
Rent	15,165.00
Repairs	335.85
Task Forces and Meetings	2,780.90
Telephone	14,981.06
Travel	20,176.20
<b>Total Expense</b>	<b>582,853.07</b>
<b>Net Ordinary Income</b>	<b>60,390.41</b>
<b>Other Income/Expense</b>	
Other Income	
Interest Income	105.62
<b>Total Other Income</b>	<b>105.62</b>
<b>Net Other Income</b>	<b>105.62</b>
<b>Net Income</b>	<b>60,496.03</b>