

Kentucky Equal Justice Center
Profit & Loss
January through March 2016

	<u>Jan - Mar 16</u>
Ordinary Income/Expense	
Income	
Other Donations	4,140.00
Grants	115,250.00
Miscellaneous Income	190.00
Program Income	45,000.00
Program Services	9,147.18
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Total Income	173,727.18
Expense	
Consultants	10,000.00
Contract Labor	600.00
Dues	230.00
Equipment Rental	979.41
Insurance	4,697.47
Library	370.00
Litigation expense	2,476.58
Office Supplies	1,409.13
Payroll Expenses	143,663.31
Postage and Delivery	719.34
Printing and Reproduction	315.55
Rent	6,200.00
Task Forces and Meetings	335.30
Telephone	4,307.89
Travel	3,976.49
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Total Expense	180,280.47
Net Ordinary Income	-6,553.29
Other Income/Expense	
Other Income	
Interest Income	39.13
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Total Other Income	39.13
Net Other Income	39.13
Net Income	<hr/> <hr/> -6,514.16